

Christchurch Earthquake Appeal Trust

April 2013 Stakeholder Update



Last year we provided our stakeholders in Canterbury with regular updates. In November we sent out a printed summary of our Annual Report 2011/12. Prior to that, in September, we provided an update on the Trust's activities which included our approach to funding. We are pleased to share this latest update with you; feel free to forward it on to others who might be interested.

These updates are available on our website <http://christchurchappealtrust.org.nz/News-and-Updates>

Our website is current and is our main way of sharing information about all Appeal Trust activities.

Quarterly update in The Christchurch Press

The Appeal Trust published a report in The Christchurch Press 13 April 2013 to provide an update its recent activities and projects funded. The full update is available on our website <http://christchurchappealtrust.org.nz/The-Press-quarterly-April-2013>

Long-term recovery projects

Earlier this month the Appeal Trust announced funding to the first of a number of large permanent projects. Trustees have been considering how best to use the remaining \$40 million Appeal funds to make a positive difference to Canterbury's long-term recovery and leave a legacy to the Appeal.

Trustees expect to fund further large projects during 2013 while ensuring that limited funds remain available for smaller local community projects. The first large, permanent projects announced 4 April 2013 are:

- **\$2 million to the Kaiapoi Riverbanks Project** to provide and repair walkways, cycleways and other public amenities along the Kaiapoi River through the Kaiapoi township; now available to the Waimakariri District Council to stimulate this project and begin work.
- **\$6.5 million for water attractions at the new Christchurch City Council Recreation and Sports Centre in the eastern suburbs.** This grant includes \$3.1 million generously donated by an anonymous donor who gave \$5 million to the Appeal to help fund projects for children in the eastern suburbs, and \$500,000 kindly provided by New Zealand Community Trust.

The Appeal Trustees sought information on a range of large projects, and time and again these large projects were identified by individuals, community groups, and community leaders across Canterbury and proposed to Trustees. Without funds from the Appeal Trust it is unlikely that these projects would have progressed in the foreseeable future. The Trustees appreciate that there are still details, including the location of the Recreation and Sports Centre, to be worked through for each project and look forward to working with those involved in the coming months.

It is now up to Canterbury's leaders to turn these large projects into reality and the Appeal Trust has been assured that each project, having support from communities, will now be developed together with these communities.

The future focus of the Appeal Trust

The Trust Deed allows for the Appeal Trust to exist for up to ten years. The Appeal Trustees intend to allocate most of the remaining Appeal funds by early 2014 and the Appeal Trust will continue to exist after this to enable the funding allocations to be administered.

The Appeal Trust continues to focus on medium to large sized projects of value \$100,000 or higher. Appeal Trustees expect to fund further large projects during 2013 while limited funds will remain available for medium sized community projects.

Changes to funding portfolios

The Appeal Trust funds projects in six key areas to ensure there is a balance to the overall portfolio that reflects both the wishes of donors and the needs of the community.

In March 2013, the Trustees made a number of changes to the funding portfolio allocations:

- Large Permanent Projects – \$31.5 million (new portfolio)
- Community Permanent Projects – \$4 million (new portfolio)
- Portfolio Reserve – \$0 (reallocated to Large and Community Permanent Projects)

Some changes were also made to the six original portfolios. These portfolios are now:

- Economic Revitalisation – \$5.0 million (was \$7.5 million)
- Education/Youth – \$3.9 million (was \$9.0 million; \$5.1 million reallocated to Large and Community Permanent Projects)
- Environment – \$2.5 million (no change)
- Hardship/Spiritual and Faith – \$10.0 million (was \$12.5 million; \$2.5 million reallocated for community facilities within Community Permanent Projects)
- Heritage and Culture – \$20.4 million (was \$25 million; \$3-5 million allowed for Arts, Heritage and Culture within Large Permanent Projects)
- Sport and Recreation – \$16.2 million (was \$20 million; \$3.8 million reallocated to Large and Community Permanent Projects)

Advisory Board and Secretariat

The Trust has an Advisory Board of community representatives to provide additional local perspective and advice on specific proposals. The Department of Internal Affairs provides secretariat support to the Trust. The Secretariat is Wellington-based, and works closely with key agencies and representative groups in Christchurch (the Trust's 'external advisors') to identify, understand, and respond to earthquake-related need. This ensures that funding requests are considered in a wider context; are not duplicating existing services and that Trust funding is not replacing more appropriate funding sources.

The Secretariat can be contacted via phone on 0800 448 444 or email at christchurchearthquakeappeal@dia.govt.nz

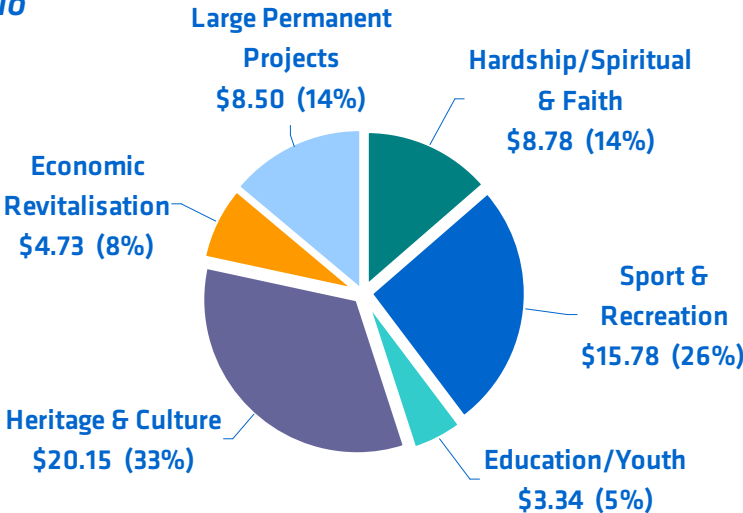
The Secretariat consists of:

Paul Swallow	Director	04 495 6000			
Vanessa Lowe	Trust Administrator	04 495 6034	Keryn Martin	Advisor	04 495 6087
Paul Houliston	Advisor	04 495 6031	Katherine Bell	Advisor	04 495 6036
Marnie Woodd	Advisor	04 495 6033	Lucy Moore	Advisor	04 495 6032

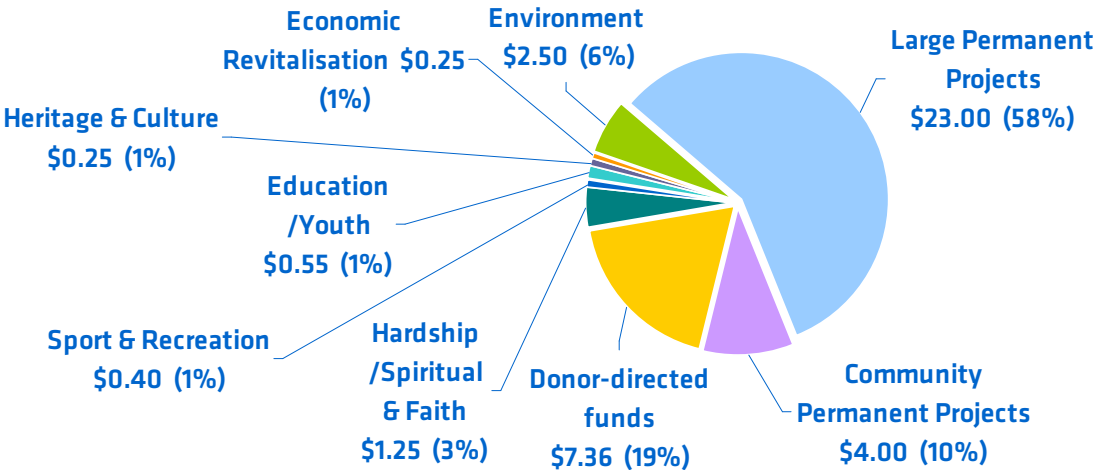
Appeal funds status (as at 17 April 2013)

TOTAL PLEDGED	\$ 100.8 million
<i>Donations received and banked</i>	\$ 83.0 million
<i>Pledges for specific purposes</i>	\$ 17.8 million

**Approved by Portfolio
\$61.28 (m)**



**Total remaining by Portfolio
\$39.56 (m)**



About the Appeal Trust:

The Christchurch Earthquake Appeal was launched by Prime Minister John Key on 27 February 2011 as the Government’s official, global fundraiser for the recovery effort and to date it has raised more than \$100 million in donations and pledges. The Christchurch Earthquake Appeal Trust is responsible for allocating the funds raised to support earthquake recovery initiatives. The Trust is an independent charity, registered under the Charities Act of New Zealand and is governed and operated by the Trustees independent of government.

christchurchappealtrust.org.nz

Latest grant announcements

A full list of projects funded by the Christchurch Earthquake Appeal Trust is always available at: <http://christchurchappealtrust.org.nz/Running-list>

\$	DETAILS
\$6.5 million	<p>Water attractions – eastern suburbs</p> <p><i>For water attractions at the new Christchurch City Council Recreation and Sports Centre in the eastern suburbs. NZ Community Trust (\$500,000) and an anonymous donor (\$3.1 million) contributed to this grant.</i></p>
\$2 million	<p>Kaiapoi Riverbanks Project</p> <p><i>To provide and repair walkways, cycle ways and other public amenities along the Kaiapoi River through Kaiapoi township.</i></p>
\$971,580*	<p>Vodafone Foundation Canterbury Fund (2012)</p> <p><i>54 projects from the following portfolios received funds; Sport & Recreation, Hardship/Spiritual & Faith, Education/Youth and Heritage & Culture. This fund is matched dollar for dollar by Vodafone NZ and the Christchurch Earthquake Appeal Trust. A full list of these projects is on the Appeal Trust website.</i></p> <p><i>*Vodafone NZ contributed a further \$179,653 to 12 projects, via the Vodafone Foundation Canterbury Fund.</i></p>
\$500,000	<p>Mt Pleasant Community Centre</p> <p><i>Towards a permanent rebuild of the Mt Pleasant Memorial Community Centre which was demolished in May 2012 after sustaining severe damage in the 22 February and subsequent earthquakes.</i></p>
\$436,500	<p>Netball courts</p> <p><i>For repairs on 12 earthquake-damaged courts in Christchurch and Lincoln. The UK Appeal Trust and NZ Community Trust contributed to this grant.</i></p>
\$410,000	<p>ICT equipment for primary school children</p> <p><i>For portable ICT equipment plus literacy and numeracy software to help the learning of more than 2,400 children at 11 primary schools in Christchurch's eastern suburbs. The UK Appeal Trust and John A. Griffin, President of Blue Ridge Capital (NY) contributed to this grant.</i></p>
\$314,000	<p>Coastguard Waimakariri-Ashley</p> <p><i>Towards construction of the new \$1.1 million premises on the Kaiapoi River that were damaged beyond repair in the September 2010 earthquake.</i></p>
Up to \$233,000	<p>Belfast Community Centre</p> <p><i>To build a new transitional centre for the 15 organisations that provide local services including after-school and holiday programmes, playgroup, youth groups, community meals, and many other activities. This grant is included in the \$980,000 for Transitional Community Facilities. This UK Appeal Trust contributed to this grant.</i></p>

Up to \$214,165	Football - Garrick Park <i>To fix ground drainage at Garrick Park for Cashmere Technical Football Club's 1,300 registered players in time for the 2014 season start. The Barmy Army contributed to this grant.</i>
\$200,000	Kaiapoi - Cure Boating Club <i>To repair the Cure Boating Club's building on the Kaiapoi River that was particularly damaged in the September 2010 earthquake. NZ Community Trust contributed to this grant.</i>
Up to \$143,500	Football - Avonhead Park <i>For flood lighting the number two football field at Avonhead Park to support player development and matches amongst Mainland Football's 10,500 registered players. NZ Community Trust contributed to this grant.</i>
\$136,000	Summer events <i>To enable all communities across the city to run, co-ordinate and promote neighbourhood events to enjoy during summer 2012/13, in coordination with CERA.</i>
\$128,375	Riccarton House <i>Towards the restoration of this Category 1 registered historic building.</i>
Up to \$120,000	Opawa community centre <i>To build a new transitional centre for the popular community programmes and activities previously held in the Risingholme Community Centre Hall. This grant is included in the \$980,000 for Transitional Community Facilities.</i>
\$113,745	Crichton Cobbers <i>To repair and strengthen the historic malt kiln at Ward's Brewery, damaged by the earthquakes.</i>
\$100,000	Christchurch School of Gymnastics <i>Towards the repair and strengthening of the Christchurch School of Gymnastics building. NZ Community Trust contributed to this grant.</i>
\$100,000	Addington Action <i>To help Addington Action to repair up to 80 earthquake-damaged homes of uninsured, vulnerable residents in the south of Christchurch, to give them dry and warm homes. The UK Appeal Trust contributed to this grant.</i>
\$80,000	Eastern Vision <i>For the development of a community plan for the eastern suburbs, including public consultation.</i>
\$50,000	Cholmondeley Children's Home <i>To assist with the rebuild of the Home and to support the children's education. This grant was funded by ANZA*.</i>

\$50,000	<p>Coastguard's Sumner Lifeboat Institution</p> <p><i>To extend the slipway so it can launch its primary water rescue vessel at low tide, after the earthquakes changed the topography of the coastline.</i></p>
\$31,000	<p>Summer Community Meeting Spaces</p> <p><i>To repair community meeting spaces for use in summer 2012/13, including Roy Stokes Community Hall in New Brighton, Central New Brighton School swimming pool and Project Lyttelton community garden meeting space.</i></p>
\$17,000	<p>Freeville School</p> <p><i>To replace the school's server, mural cubes to replace those that were demolished and new digital technologies to support teaching. This grant was funded by ANZA*.</i></p>
\$10,000	<p>University of Canterbury</p> <p><i>To assist with the UCMe XL Programme for 2012 (an outreach eXtra Learning programme designed for Pacific students). This grant was funded by ANZA*.</i></p>

*ANZA - the America NZ Association